

FIRE PROTECTION DISTRICT  
2024-2025  
ESTIMATE OF NEEDS  
AND FINANCIAL STATEMENT OF THE  
FISCAL YEAR 2023-2024

FIRE PROTECTION DISTRICT OF  
THE COUNTY OF MUSKOGEE  
STATE OF OKLAHOMA

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than August 17 for all Counties. After approval by the Excise Board and the levies are made, both statements should be signed by the appropriate Board Members. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd., State Capitol, Room 100, Oklahoma City, OK 73105. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

THE 2024-2025 ESTIMATE OF NEEDS AND FINANCIAL  
STATEMENT OF THE FISCAL YEAR 2023-2024


PREPARED BY John Vecchio Treasurer  
SUBMITTED TO THE MUSKOGEE COUNTY  
EXCISE BOARD THIS 15 DAY OF August 2024  
FIRE PROTECTION DISTRICT BOARD

  
Chairman

\_\_\_\_\_  
Member

  
Member

\_\_\_\_\_  
Member

  
Member

\_\_\_\_\_  
Member

  
Clerk

FIRE PROTECTION DISTRICT  
OF  
MUSKOGEE COUNTY  
2024-2025  
ESTIMATE OF NEEDS  
AND FINANCIAL STATEMENT OF THE  
FISCAL YEAR 2023-2024


MUSKOGEE COUNTY, STATE OF OKLAHOMA  
STATE OF OKLAHOMA, COUNTY OF MUSKOGEE, ss:

To the County Excise Board of said County and State, Greeting:-

Pursuant to the requirements of 68 O.S. Section 3002, we submit herewith for your consideration, the within statement of the fiscal condition of the Fire Protection District Board, County of muskogee , State of Oklahoma, for the fiscal year beginning July 1, 2023 and ending June 30, 2024, together with an itemized statement of the estimated needs thereof for the fiscal year beginning July 1, 2024 and ending June 30, 2025. The same have been prepared in conformity to Statute, in relation to which be it further noted that:

1. We, the members of the Fire Protection District Board of said County and State, do hereby certify that the statements herein submitted show the true and correct conditions of the fiscal affairs of said Fire Protection District Board for the fiscal year ending June 30, 2024, that said statements comprise a "full and accurate statement of the assessments, receipts and expenditures of the preceding year, made out in detail under separate heads" as required by 19 O.S. Section 345; that said preparation was had at an official session of said Board, begun on the first Monday in July, 2024 pursuant to the provisions of 68 O.S. Section 3002.
2. And we further certify that the estimates of the several amounts necessary for current expenses for the fiscal year beginning July 1, 2024 and ending June 30, 2025 as shown under "Schedule 8" were prepared and filed with the Fire Protection District Board as of the first Monday in July 2024, that the same have been correctly entered, and that all estimates made are entered as certified by Department Heads for the respective purposes herein set out. We further certify that the sums requested for salaries of county officers and the deputies are calculated and based upon authority of salary statutes currently effective and applicable in this county.
3. We further certify that the estimated income from sources other than ad valorem tax, shown on "Schedule 4", may reasonably be expected to be collected as a revenue during the ensuing fiscal year, and is not in excess of the 90% of the amounts collected for the same sources during the fiscal year ending June 30, 2024.


Dated at the office of the County Clerk, at Gooseneck Bend Fire Protection District, Oklahoma, this 15 day of August

  
Chairman

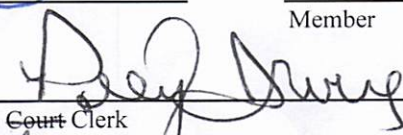
Member

  
Member

Member

  
Member

Member

  
Court Clerk

Filed this 12<sup>th</sup> day of Sept, 2024 Secretary and Clerk of Excise Board, muskogee County, Oklahoma.

Gooseneck Bend Fire Protection District  
2024-2025

## 2024-2025 Budget in Two parts

### Part 1. Revenue and Expenses based on Ad Valorem tax

District Levy To care for the operation and maintenance of The District	Actual 2021-2022	Proposed 2022-2023	Actual 2022-2023	Proposed 2023-2024	Actual 2023-2024	Proposed 2024-2025	
Revenue (based on 90% collection rate)	\$ 29,936.18	\$ 33,429.62	\$ 35,385.85	\$ 33,805.02	\$ 37,839.15	\$ 35,254.97	
Grant Income	\$ 5,099.98	\$ 5,000.00	\$ 28,351.00	\$ 6,000.00	\$ 63,433.53	\$ 13,500.00	Note 8
Interest					\$ 702.96		
Actual cash surplus from previous year		\$ -		\$ 1,038.60	\$ 1,038.60	\$ 2,028.65	
Total Estimated Income						\$ 50,783.62	
Total Actual Income	\$ 35,036.16		\$ 63,736.85		\$ 103,014.24		
Transfer From Sinking Fund	\$ 25,585.01						
Total Revenue	\$ 60,621.17	\$ 38,429.62	\$ 127,473.70	\$ 40,843.62	\$ 103,014.24	\$ 50,783.62	
Estimated Expenditures							
New equipment	\$ 21,213.53	\$ 1,500.00	\$ 26,640.00	\$ 2,500.00	\$ 2,167.45	\$ 5,000.00	
Clothing Allowance	\$ 5,490.00	\$ 5,500.00	\$ 3,095.00	\$ 4,500.00	\$ 3,760.00	\$ 3,500.00	
Medical supplies	\$ 388.00	\$ 400.00	\$ 678.00	\$ 400.00	\$ 1,212.09	\$ 2,000.00	Note 7
Medical Equipment					\$ 2,456.48	\$ 1,000.00	Note 7
Trucks:							
New Truck (grant funded)					\$ 49,456.49		Note 5
Lease Unit4	\$ 27,592.62	\$ 27,592.62	\$ 27,592.62	\$ 27,592.62	\$ 27,592.62	\$ 27,592.62	note 3
Maintenance/Repairs	\$ 843.66		\$ 1,258.00	\$ 1,000.00	\$ 1,805.80	\$ 3,000.00	
Registration							
Fuel	\$ 1,500.53	\$ 1,500.00	\$ 784.00	\$ 750.00	\$ 2,073.48	\$ 1,500.00	
Building							
Building Purchase							
Building Maintenance	\$ 520.63	\$ 500.00	\$ 478.00	\$ 500.00	\$ 150.53	\$ 500.00	
Insurance							
State Firefighters Pension Fund	\$ 600.00	\$ 700.00	\$ 660.00	\$ 840.00	\$ 780.00	\$ 840.00	
Office expenses							
Postage		\$ 100.00	\$ -	\$ 100.00		\$ 100.00	
supplies					\$ 1,885.53	\$ 2,000.00	
P.O. Box Rent	\$ 212.00	\$ 212.00	\$ 226.00	\$ 226.00	\$ 226.00	\$ 226.00	
Utilities							
Propane	\$ 401.80				\$ 576.25		
OGE	\$ 915.04		\$ 779.40	\$ 900.00	\$ 2,561.58	\$ 1,200.00	
Phone Internet	\$ 767.70		\$ 465.23	\$ 750.00	\$ 1,551.50	\$ 1,900.00	
E911							
Training / Professional Fees							
Travel Mileage,Tolls,office supplies							
Training materials and supplies					\$ 2,573.79		
Prof. Membership fees and dues		\$ 250.00		\$ 250.00		\$ 250.00	
Legal Fees Accounting	\$ 175.66	\$ 175.00	\$ 42.00	\$ 175.00	\$ 156.00	\$ 175.00	
Advertising and Printing							
Capital Improvements Sinking Fund							
Expenditure	\$ 60,621.17	\$ 38,429.62	\$ 62,698.25	\$ 40,483.62	\$ 100,985.59	\$ 50,783.62	

Gooseneck Bend Fire Protection District  
2024-2025

**Part 2.**

**Revenue and expense based on sales tax to the District.**

	Actual 2021-2022	Proposed 2022-2023	Actual 2022-2023	Proposed 2023-2024	Actual 2023-2024	Proposed 2024-2025	
<b>Estimate of sales tax revenue</b>		\$ 65,000.00		\$ 65,000.00		\$ 70,000.00	
<b>Actual Revenue Received</b>	\$ 76,644.75		\$ 73,283.99		\$ 80,341.86		
Unexpended sales tax revenue from previous year	\$ 12,600.21	\$ 27,401.23	\$ 33,522.08	\$ 56,038.66	\$ 50,314.16	\$ 50,314.16	
<b>Total Revenue</b>	\$ 89,244.96	\$ 92,401.23	\$ 106,806.07	\$ 121,038.66	\$ 130,656.02	\$ 120,314.16	
<b>Estimated Expenditures</b>							
<b>Building</b>							
Maintenance/Repairs							
Security Alarm							
Building Addition lease payment	\$ 13,621.12	\$ 13,621.12	\$ 13,938.31	\$ -	\$ 12,142.25		note 2
<b>Equipment:</b>							
Expenses/New Purchases	\$ 1,501.34	\$ 1,500.00	\$ 5,912.93	\$ 14,500.00	\$ 13,472.79	\$ 45,000.00	note 6
Maintenance/Repairs							
Medical supplies and Equipment	\$ 2,231.41	\$ 4,000.00	\$ 1,731.75	\$ 4,500.00	\$ 205.47	\$ 6,500.00	Note 4 and 7
<b>Fire Hydreints / one time purchase</b>							
<b>Insurance</b>							
Property Liability - Prop. & Equip. Insurance	\$ 8,607.00	\$ 8,700.00	\$ 6,837.00	\$ 11,100.00	\$ 7,017.00	\$ 11,100.00	
Truck Liability							
<b>Office expenses</b>							
Administration							
P.O. Box							
Advertisement / Printing							
Supplies							
<b>Training</b>							
Training Materials Supplies					\$ 1,700.00	\$ 2,500.00	
<b>Trucks:</b>							
New purchases	\$ 24,199.00	\$ 24,199.00	\$ 24,199.00	\$ 24,199.00	\$ -		note 1
Fuel							
Maintenance/Repairs	\$ 5,126.33	\$ 3,000.00	\$ 4,522.05	\$ 3,000.00	\$ 6,224.99	\$ 3,000.00	

Gooseneck Bend Fire Protection District  
2024-2025

**Part 2. continued**

	Actual 2021-2022	Proposed 2022-2023	Actual 2022-2023	Proposed 2023-2024	Actual 2023-2024	Proposed 2024-2025
<b>Utilities:</b>						
E911 fee	\$ 1,078.20	\$ 1,200.00	\$ 1,000.00	\$ 1,200.00	\$ 1,000.00	\$ 4,000.00
Electricity	\$ 154.42	\$ 750.00	\$ 193.71	\$ 750.00	\$ 304.50	\$ 900.00
Propane	\$ 802.90	\$ 600.00		\$ 600.00		\$ 600.00
Internet / Phone	\$ 129.07	\$ 900.00	\$ 128.54	\$ 900.00	\$ 129.08	\$ 900.00
paging						
Miscellaneous Expenses						
<b>Expenditure</b>	<b>\$ 57,450.79</b>	<b>\$ 58,470.12</b>	<b>\$ 57,750.00</b>	<b>\$ 60,749.00</b>	<b>\$ 42,196.08</b>	<b>\$ 74,500.00</b>
<b>Surplus</b>	<b>\$ 31,794.17</b>	<b>\$ 33,522.08</b>	<b>\$ 56,038.66</b>	<b>\$ 60,289.66</b>	<b>\$ 88,905.10</b>	<b>\$ 45,814.16</b>
<b>Total</b>	<b>\$ 89,244.96</b>	<b>\$ 91,992.20</b>	<b>\$ 113,788.66</b>	<b>\$ 121,038.66</b>	<b>\$ 131,101.18</b>	<b>\$ 120,314.16</b>

Note 1. This is a 10 year lease for a new class A pumper. The lease has now been completed.

Note 2. This is the lease pmt. For the building expansion and was retired in 2023

Note 3, this is a 10 year lease for tanker in its 6th year

Note 4. With the pandemic our medical responses have increased to double pre covid. We do not anticipate

a reduction in activity. We now respond on a regular basis outside of our district to assist EMS and other fire departments when needed.

Note 5 this represents funds and expenses for a state grant received in 2023-24 a 80 / 20 matching grant

As well as a one time grant of \$50,000.00 from the Cherokee Nation

Note 6 two larger purchases were completed in 23-24 1 A washer/extractor to clean firefighter bunker gear and 2, adding new SCBA air bottles

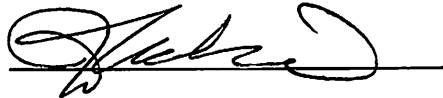
A large purchase is anticipated this year of extrication equipment to support our increasing demand in the emergency medical area.

Note 7 With the increasing demand for med response outside our district all possible expenses for these services are being

charged to the sales tax portion of our budget and not born by just the members of the fire protection district

Note 8 This represents anticipated grant funds from the state of Oklahoma forestry and the Cherokee Nation

**Adopted 06/27/2024**



**John T. Vecchio**  
**Treasurer G.B.F.P.D.**



# AFFIDAVIT OF PUBLICATION

County of Muskogee,  
State of Oklahoma

**The Muskogee Phoenix**  
214 Wall S  
Muskogee, Ok, 74402  
918-684-2858

**CASE:**  
*Gooseneck  
Bend FD*

I, **Kristina Hight**, of lawful age, being duly sworn upon oath, deposes and says that I am the Classified Advisor of The Muskogee Phoenix, a daily/weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Muskogee, for the County of Muskogee, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATIONS:** *June 9, 2024*

*Kristina Hight*  
\_\_\_\_\_  
Kristina Hight

Signed and sworn to before me  
On this *10* day of *June* 2024

*Julia McWethy*  
Julia McWethy, Notary Public  
My Commission expires: 10-17-2025  
Commission # 17009583

(SEAL)



Acct: *3483*

Fee: \$ *33.40*

Published in The  
Muskogee Phoenix  
June 9, 2024

## PUBLIC MEETING NOTICE

**Gooseneck Bend  
Fire  
Protection District**

**MEETING:** Tuesday,  
June 11, 2024  
7:30 PM

**PLACE:** Gooseneck  
Bend Fire Dept.  
3175 South  
Woodland Road.

**PURPOSE:** Review  
Operating Budget for  
2024-2025: Fiscal  
Year.

### AGENDA:

- (1) Review of previous years progress and activities.
- (2) Explanation of future development of the Fire Department.
- (3) Review proposed operating budget, revenue from millage assessment and county sales tax.
- (3) Open session with input and questions from the district members.

Treasurer  
John T. Vecchio

# 2024 MUSKOGEE COUNTY ASSESSOR'S OFFICE REPORT TO THE EXCISE BOARD

07/19/2024

City/Town								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
BOYN	BOYNTON CITY	65,406	366,767	173,919	606,092	34,583	15,597	555,912
BRAG	BRAGGS CITY	42,391	659,750	408,529	1,110,670	35,550	47,888	1,027,232
CHEC	CHECOTAH CITY	0	0	0	0	0	0	0
COUN	COUNCIL HILL CITY	25,470	292,112	117,043	434,625	32,000	18,660	383,965
FORT	FORT GIBSON CITY	10,176,909	23,852,056	3,041,851	37,070,816	522,828	954,368	35,593,620
HASK	HASKELL CITY	1,098,132	7,626,011	506,418	9,230,561	299,506	226,919	8,704,136
MUS	MUSKOGEE CITY	101,036,072	206,725,212	17,078,232	324,839,516	5,203,418	6,161,237	313,474,861
OKTA	OKTAHA CITY	56,961	772,539	171,784	1,001,284	62,010	23,483	915,791
PORU	PORUM CITY	87,623	1,180,841	416,574	1,685,038	112,051	31,595	1,541,392
SUM	SUMMIT CITY	2,651	244,407	485,553	732,611	35,668	7,346	689,597
TAFT	TAFT CITY	94,535	517,073	233,241	844,849	41,592	8,298	794,959
WAIN	WAINWRIGHT CITY	13,145	207,508	91,889	312,542	30,428	2,163	279,951
WARN	WARNER CITY	594,230	4,579,004	1,629,433	6,802,667	193,371	71,978	6,537,318
WEBB	WEBBERS FALLS CITY	526,243	2,296,558	659,629	3,482,430	69,195	98,079	3,315,156
CITY/TOWN TOTAL VALUATION		113,819,768	249,319,838	25,014,095	388,153,701	6,672,200	7,667,611	373,813,890

County								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
C001	MUSKOGEE COUNTY	141,114,650	368,643,878	136,092,965	645,851,493	10,921,939	13,909,664	621,019,890
COUNTY TOTAL VALUATION		141,114,650	368,643,878	136,092,965	645,851,493	10,921,939	13,909,664	621,019,890

Fire-District								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
GBFD	GOOSENECK BEND F.D.	903,135	7,459,501	522,640	8,885,276	0	0	8,885,276
FIRE-DISTRICT TOTAL VALUATION		903,135	7,459,501	522,640	8,885,276	0	0	8,885,276

Other								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
EMS	EMERGENCY MEDICAL SERV	141,114,650	368,643,878	136,092,965	645,851,493	10,921,939	13,909,664	621,019,890

# 2024 MUSKOGEE COUNTY ASSESSOR'S OFFICE REPORT TO THE EXCISE BOARD

07/19/2024

OTHER TOTAL VALUATION	141,114,650	368,643,878	136,092,965	645,851,493	10,921,939	13,909,664	621,019,890
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School								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
D-9	WAINWRIGHT	338,492	3,604,286	2,478,694	6,421,472	173,509	82,811	6,165,152
I-2	HASKELL	6,852,971	19,325,102	8,764,659	34,942,732	725,509	665,912	33,551,311
I-20	MUSKOGEE	106,242,225	203,848,641	23,710,484	333,801,350	5,462,175	6,537,757	321,801,418
I-29	HILLDALE	7,540,382	49,480,555	4,436,736	61,457,673	1,282,394	2,365,842	57,809,437
I-3	FORT GIBSON	12,805,771	42,423,249	72,828,811	128,057,831	939,663	2,111,210	125,006,958
I-46	BRAGGS	318,784	3,836,654	4,794,553	8,949,991	218,180	339,022	8,392,789
I-6	WEBBERS FALLS	2,016,998	8,291,620	1,167,586	11,476,204	348,502	435,261	10,692,441
I-74	WARNER	1,334,889	14,500,391	3,729,161	19,564,441	589,254	459,093	18,516,094
I-8	OKTAHA	2,564,998	10,572,198	4,908,022	18,045,218	471,720	598,107	16,975,391
I-88	PORUM	708,614	8,075,493	4,528,933	13,313,040	481,016	204,843	12,627,181
JI-19	CHECOTAH (MCINTOSH)	480	3,572	108	4,160	0	0	4,160
JI-27	MIDWAY	343,764	3,290,208	2,982,119	6,616,091	165,121	77,231	6,373,739
JI-6	GORE (SEQUOYAH)	46,282	1,391,909	1,763,099	3,201,290	64,896	32,575	3,103,819
SCHOOL TOTAL VALUATION		141,114,650	368,643,878	136,092,965	645,851,493	10,921,939	13,909,664	621,019,890

TIF-District									
DISTRICT		DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
57	20A-MT1		673,334	1,824,993	0	2,498,327	-11,483	-1,342	2,511,152
TIF-DISTRICT TOTAL VALUATION			673,334	1,824,993	0	2,498,327	-11,483	-1,342	2,511,152

Vo-Tech									
DISTRICT		DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
V04	INDIAN CAPITAL TECH CENT		141,114,650	368,643,878	136,092,965	645,851,493	10,921,939	13,909,664	621,019,890
VO-TECH TOTAL VALUATION			141,114,650	368,643,878	136,092,965	645,851,493	10,921,939	13,909,664	621,019,890

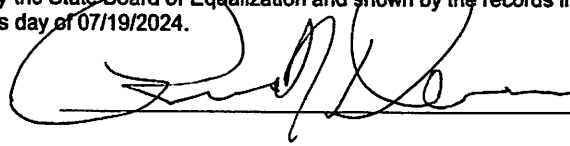


## 2024 MUSKOGEE COUNTY ASSESSOR'S OFFICE REPORT TO THE EXCISE BOARD

07/19/2024

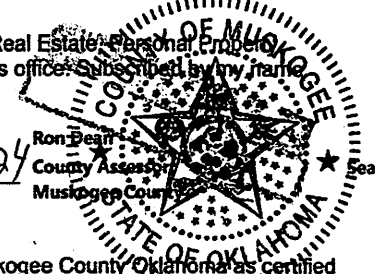
I, Ron Dean, Assessor of Muskogee County Oklahoma, do hereby certify that the foregoing is a true and correct statement of valuations for Real Estate, Personal Property, Public Service and Homestead Exemptions as certified by the State Board of Equalization and shown by the records in the County Assessor's office. Subscribed by my hand and affixed the seal of the County Assessors office on this day of 07/19/2024.

State of Oklahoma )  
Muskogee County ) SS

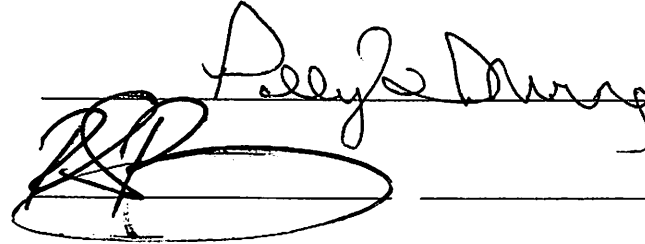


7/23/2024  
Date

Ron Dean  
County Assessor  
Muskogee County



I, County Clerk of Muskogee County Oklahoma, do hereby certify that the above is a true, correct and complete list of the valuations of Muskogee County Oklahoma as certified by the Muskogee County Assessor's office.



County Clerk  
Muskogee County



Excise Board: Charles J. Lamont  
Charles J. Lamont (Jul 23, 2024 14:11 CDT)

**Gooseneck Bend Fire Protection District**  
**2024-2025**  
**Mill Calculations**

	Personal	Real Property	Public	Total	Net
	Property		Service	Valuation	Valuation
GBFD Rural	\$ 903,135.00	\$ 7,459,501.00	\$ 552,640.00	\$ 8,885,276.00	\$ 8,885,276.00
Total	\$ 903,135.00	\$ 7,459,501.00	\$ 552,640.00	\$ 8,885,276.00	\$ 8,885,276.00

Required	10%	Total	Total Net	Mills
Revenue	Delinquency		Valuation	
35,254.97	3,917.22	39,172.19	8,885,276.00	4.40

**CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2025-2026**

**STATE OF OKLAHOMA, COUNTY OF MUSKOGEE**

We, the members of the Excise Board of said County and State, do hereby certify that we have examined the foregoing estimates of proposed current expenses for the ensuing fiscal year as filed with the Fire Protection District Board, and those directly under, or in contractual relationship with, the Fire District Protection Board; we have ascertained from the Financial Statements submitted therewith the amount of Surplus Balances of Cash on Hand; we have considered the uncollected ad valorem taxes of the previous year or years; and we have ascertained that the probable Income estimated to be collected from all sources other than ad valorem taxation may reasonably be expected as a revenue for the ensuing fiscal year, and that the same does not exceed 90% of the actual collection from such sources for the previous fiscal year.

in so doing, we have diligently performed the duties imposed upon the Excise Board by 68 O.S. Section 3007, (1) ascertaining that the financial statements, as to statistics therein contained reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefore; (3) supplemented such estimate, after proper publication, by an estimate of needs prepared by this Excise Board to make provision for mandatory governmental functions where the estimate submitted wholly failed or was deemed inadequate to fulfill the mandate of the Constitutions or of the Legislature; (4) computed the total means available to each fund in the manner provided; and (5) then and only thereafter. -

Accordingly, we have and do hereby appropriate the Surplus Balances of Cash on Hand, and the Revenues and Levies hereinafter set forth for each Fund to the several and specific purposes named in such estimates, by each, to the intent and purpose that CONSTITUTIONAL GOVERNMENTAL FUNCTIONS shall be first assured and provided for, and subsequently to provide for Legislative Governmental Functions insofar as to the available Surpluses, Revenues and Levies will permit; and we have provided also that the Levies are in excess of the amount appropriated to needs after deducting the surplus cash balance on hand, and Estimated Revenues other than tax, by the percentage and amount or reserve for delinquent tax as hereinafter set forth, which we have determined in the manner provided by law.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Fire Protection District Board of 2024 County, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit "Y" (Page 2) and any other legal deduction, including a reserve of                      % for

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2025-2026

Page 2

EXHIBIT "Y"		
County Excise Board's Appropriation of Income and Revenue	Fire District Fund	Sinking Fund (Exc. Homesteads)
Appropriation Approved & Provision Made	\$ -	\$ -
Appropriation of Revenues	\$ -	\$ -
Excess of Assets Over Liabilities	\$ -	\$ -
Unclaimed Protest Tax Refunds	\$ -	\$ -
Miscellaneous Estimated Revenues	\$ -	\$ -
Est. Value of Surplus Tax in Process	\$ -	\$ -
Total Other Than 2024 Tax	\$ -	\$ -
Balance Required	\$ 35,254.97	\$ -
Add 10% for Delinquency	\$ 3,917.22	\$ -
Total Required for 2024 Tax	\$ 39,172.19	\$ -
Rate of Levy Required and Certified (in Mills)	4.40	0.00

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2025-2026 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation,	\$ 7,459,501.00	\$ 903,135.00	\$ 552,640.00	\$ 8,885,276.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefor as provided by law as follows:

General Fu	0.00 Mills;	Building Fund	0.00 Mills;	Sinking Fund	0.00 Mills;	Sub-Total	0.00 Mills;
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Free Fair Budget Account (Levy Per Applicable Statute)	0.00 Mills;
Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Library Budget Account (Net Proceeds of 1/2 of 1.00 Mill)	0.00 Mills;
Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills)	0.00 Mills;
County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill)	0.00 Mills;
Public Buildings Budget Account (Not To Exceed 5.00 Mills)	0.00 Mills;
County Health Fund (Not To Exceed 2.50 Mills)	0.00 Mills;
Emergency Medical Service ( Not To Exceed 3.00 Mills)	0.00 Mills;
Total County Levies	4.40 Mills;
County Wide Levy For Schools (4.00 Mills)	0.00 Mills;
Total County Wide Levy	4.40 Mills;

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in Assessor may immediately extend said levies upon the Tax Rolls for the year 2026 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1991, Section 2869

Dated at Muskogee, Oklahoma, this 12<sup>th</sup> day of Sept, 2024.

  
\_\_\_\_\_  
Excise Board Member

  
\_\_\_\_\_  
Excise Board Member

  
\_\_\_\_\_  
Excise Board Chairman

  
\_\_\_\_\_  
Excise Board Secretary